

School Board of Alachua County
Educational Funding Accountability Act, Section 1010.215, F.S.
School Financial Report
Fiscal Year 2020 - 2021

SCHOOL: 7023 Alachua Virtual Instruction Program

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	788,411	25.59	61,696,319	20.09	4,821,886,313	16.69
State/Local (excludes lottery)	2,292,782	74.41	245,430,364	79.91	24,038,732,681	83.20
Lottery	-	-	-	-	-	-
Private	-	-	-	-	32,093,696	0.11
TOTAL	3,081,193	100.00	307,126,683	100.00	28,892,712,690	100.00

* School revenues based on costs

PER FULL-TIME EQUIVALENT STUDENT

K-12 OPERATING COSTS**	SCHOOL	DISTRICT***	STATE***	TOTAL COSTS
Teachers/Teacher Aides (salaries/benefits)	6,583	6,176	5,169	2,484,727
Substitute Teachers (salaries/benefits) +				
Other Instructional Personnel****	731	675	1,326	271,686
Contracted Instructional Services	300	296	297	119,241
School Administration	11	5	701	2,160
Materials/Supplies/Operating Capital Outlay	406	494	505	198,897
Food Services	-	-	624	-
Operation and Maintenance of Plant	891	-	1,083	-
Other School-Level Support Services++	376	11	84	4,482
TOTAL SCHOOL COSTS**	9,298	7,657	9,789	3,081,193

Unweighted student FTE for this school = 377.45

** Capital expenditures for buildings and fixed equipment, land, improvements other than buildings, remodeling and renovations are not included

*** Amounts reported for District and State reflect costs for all levels of students; not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

+ Substitute teacher costs in the amount of \$0 are included above under Other School-Level Support Services

++ Includes substitute employee cost charged to the school

District costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as Transportation and Administration for School Board of Alachua County totaled \$11,181,107 OR \$385 PER FTE.

ADDITIONAL DETAIL INFORMATION

PER FULL-TIME EQUIVALENT STUDENT

TEACHERS/TEACHER AIDES (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE	TOTAL COSTS
Basic Programs	6,127	4,519	4,517	2,019,792
ESOL	1,261	5,062	5,698	845
Exceptional Programs	6,445	7,064	8,436	464,090
Vocational Programs	-	5,802	4,385	-
Adult Programs	-	-	-	-
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY				
Textbooks	-	82	NOT AVAILABLE	-
Computer Hardware and Software	-	128	NOT AVAILABLE	-
Other Instructional Materials	6	121	NOT AVAILABLE	2,245
Other Materials and Supplies	-	3	NOT AVAILABLE	-
Library Media Materials	-	5	NOT AVAILABLE	-